



UN Development Programme

Honduras - Tegucigalpa

Award ID: 00043791
Award Title: PIMS 2042 Full CC: CABEI Accelerating
 Renewal Energy Inv.
Start Year: 2007
End Year: 2012

Implementing Partner
(Executing Agency): CORPORACION HONDUREÑA DE
 DESAR

Responsible Party
(Implementing Agent): Central American Bank for Econ

Revision Type: General Revision 1

Budget (US\$) as of Last Revision on 03-March-2008		
Donor	Fund	Amount
GEF Trustee	62000 GEF Voluntary Contribution	1,690,919.60
Total Budget (2008 and Beyond)		1,690,919.60
Total Expenditure (2007 and Prior)		5,229,080.40
Award Total		6,920,000.00
Unprogrammed/Unfunded		0.00

Brief Description:

La presente revisión presupuestaria es de carácter general y se realiza con el propósito de ajustar el presupuesto del año 2008, de acuerdo al Plan Operativo Anual 2008.

Agreed by:

Agreed by:

Agreed by:

Agreed by:

LUCA BENDA
 REPRESENTANTE RESIDENTE ADJUNTO 3. MARZ 2008
 MARILIANA BALESTRINI SUAR 2008



Annual Work Plan

Honduras - Tegucigalpa

Award Id: 00043791

Award Title: PIMS 2042 Full CC: CABEI Accelerating Renewal Energy Inv.

Year: 2008

Report Date: 3/3/2008

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget					
			Start	End		Fund	Donor	Budget Descr	Amount US\$		
00051217	PIMS 2042 Full CC: CABEI Accele	CAPACIDAD FINANCIAMIE	19/7/07	31/5/12	Central American Bank for Econ	62000	GEF Trustee	71200	International Consultants	10,000.00	
					Central American Bank for Econ	62000	GEF Trustee	71600	Travel	31,800.00	
					Central American Bank for Econ	62000	GEF Trustee	74200	Audio Visual&Print Prod Costs	9,200.00	
		EVAL APRENDIZAJE, MAN	19/7/07	31/5/12	Central American Bank for Econ	62000	GEF Trustee	74500	Miscellaneous Expenses	9,500.00	
					Central American Bank for Econ	62000	GEF Trustee	71200	International Consultants	12,000.00	
					Central American Bank for Econ	62000	GEF Trustee	71400	Contractual Services - Individ	102,200.00	
		PMU	19/7/07		Central American Bank for Econ	62000	GEF Trustee	71600	Travel	17,000.00	
					Central American Bank for Econ	62000	GEF Trustee	72400	Communic & Audio Visual Equip	1,500.00	
					Central American Bank for Econ	62000	GEF Trustee	72500	Supplies	1,000.00	
		PROMOCION PRESTAMOS	19/7/07	31/5/12	Central American Bank for Econ	62000	GEF Trustee	72800	Information Technology Equipm	10,000.00	
					Central American Bank for Econ	62000	GEF Trustee	73100	Rental & Maintenance-Premises	15,000.00	
					Central American Bank for Econ	62000	GEF Trustee	74100	Professional Services	1,898.80	
					Central American Bank for Econ	62000	GEF Trustee	74500	Miscellaneous Expenses	8,000.00	
					Central American Bank for Econ	62000	GEF Trustee	71200	International Consultants	72,000.00	
					Central American Bank for Econ	62000	GEF Trustee	71600	Travel	6,300.00	
TOTAL											309,898.80
GRAND TOTAL											309,898.80



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Award Id: 00043791

Award Title: PIMS 2042 Full CC: CABEI/ACcele

Year: 2009

Report Date: 3/3/2008

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00051217	PIMS 2042 Full CC: CABEI/ACcele	CAPACIDAD FINANCIAMIE	19/7/07	31/5/12	Central American Bank for Econ	62000	GEFTrustee	71200	International Consultants	20,000.00
						62000	GEFTrustee	71300	Local Consultants	24,000.00
						62000	GEFTrustee	71400	Contractual Services - Individ	30,000.00
						62000	GEFTrustee	71600	Travel	10,000.00
						62000	GEFTrustee	74500	Miscellaneous Expenses	2,000.00
		EVAL. APRENDIZAJE, MAN	19/7/07	31/5/12	Central American Bank for Econ	62000	GEFTrustee	71200	International Consultants	25,000.00
						62000	GEFTrustee	71300	Local Consultants	5,000.00
						62000	GEFTrustee	71400	Contractual Services - Individ	22,000.00
						62000	GEFTrustee	71600	Travel	8,000.00
						62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	2,500.00
		PMU	19/7/07	31/5/12	Central American Bank for Econ	62000	GEFTrustee	74500	Miscellaneous Expenses	1,750.00
						62000	GEFTrustee	71200	International Consultants	78,000.00
						62000	GEFTrustee	71300	Local Consultants	25,200.00
						62000	GEFTrustee	71600	Travel	22,000.00
						62000	GEFTrustee	72800	Information Technology Equipm	1,500.00
		PROMOCION PRESTAMOS	19/7/07	31/5/12	Central American Bank for Econ	62000	GEFTrustee	73100	Rental & Maintenance-Premises	10,000.00
						62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	1,000.00
						62000	GEFTrustee	74500	Miscellaneous Expenses	3,040.00
						62000	GEFTrustee	71200	International Consultants	8,000.00
						62000	GEFTrustee	71300	Local Consultants	5,000.00
SMREPs RECIBEN FINAN	19/7/07	31/5/12	Central American Bank for Econ	62000	GEFTrustee	71400	Contractual Services - Individ	18,000.00		
				62000	GEFTrustee	71600	Travel	2,500.00		
				62000	GEFTrustee	74500	Miscellaneous Expenses	1,250.00		
				62000	GEFTrustee	71200	International Consultants	7,000.00		
				62000	GEFTrustee	71300	Local Consultants	8,000.00		
TOTAL						62000	GEFTrustee	74500	Miscellaneous Expenses	807,621.20



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Report Date: 3/3/2008

GRAND TOTAL

807,621.20



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Honduras - Tegucigalpa

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Year: 2010

Report Date: 3/3/2008

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00051217	PIMS 2042 Full CC: CABE/Accelerating Renewable Energy Inv.	CAPACIDAD FINANCIAMIE	19/7/07	31/5/12	Central American Bank for Econ	62000	GEF Trustee	71200	International Consultants	15,000.00
						62000	GEF Trustee	71300	Local Consultants	24,000.00
						62000	GEF Trustee	71400	Contractual Services - Individ	30,000.00
						62000	GEF Trustee	71600	Travel	10,000.00
						62000	GEF Trustee	74500	Miscellaneous Expenses	1,500.00
		EVAL.APRENDIZAJE, MAN	19/7/07	31/5/12	Central American Bank for Econ	62000	GEF Trustee	71200	International Consultants	35,000.00
						62000	GEF Trustee	71300	Local Consultants	10,000.00
						62000	GEF Trustee	71400	Contractual Services - Individ	22,000.00
						62000	GEF Trustee	71600	Travel	8,000.00
						62000	GEF Trustee	74200	Audio Visual&Print Prod Costs	1,500.00
		PMU	19/7/07	31/5/12	Central American Bank for Econ	62000	GEF Trustee	74500	Miscellaneous Expenses	1,750.00
						62000	GEF Trustee	71200	International Consultants	78,000.00
						62000	GEF Trustee	71300	Local Consultants	25,200.00
						62000	GEF Trustee	71600	Travel	22,000.00
						62000	GEF Trustee	72800	Information Technology Equipm	1,000.00
PROMOCION PRESTAMOS	19/7/07	31/5/12	Central American Bank for Econ	62000	GEF Trustee	73100	Rental & Maintenance-Premises	10,000.00		
				62000	GEF Trustee	74200	Audio Visual&Print Prod Costs	1,000.00		
				62000	GEF Trustee	74500	Miscellaneous Expenses	3,040.00		
				62000	GEF Trustee	71200	International Consultants	5,000.00		
				62000	GEF Trustee	71300	Local Consultants	3,000.00		
SMREPs RECIBEN FINANCI	19/7/07	31/5/12	Central American Bank for Econ	62000	GEF Trustee	71400	Contractual Services - Individ	12,000.00		
				62000	GEF Trustee	71600	Travel	2,000.00		
				62000	GEF Trustee	74500	Miscellaneous Expenses	1,000.00		
				62000	GEF Trustee	71600	Travel	5,000.00		
				62000	GEF Trustee	74500	Miscellaneous Expenses	3,000.00		
TOTAL										329,990.00
GRAND TOTAL										329,990.00



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Award Id: 00043791

Report Date: 3/3/2008

Award Title: PIMS 2042 Full CC: CABEI Accelerating Renewable Energy Inv.

Year: 2011

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget					
			Start	End		Fund	Donor	Budget Descr	Amount US\$		
00051217	PIMS 2042 Full CC: CABEI Accele	CAPACIDAD FINANCIAMIE	19/7/07	31/5/12	Central American Bank for Econ	62000	GEF Trustee	71200	International Consultants	15,000.00	
						62000	GEF Trustee	71300	Local Consultants	20,000.00	
						62000	GEF Trustee	71400	Contractual Services - Individ	30,000.00	
						62000	GEF Trustee	71600	Travel	5,000.00	
		EVAL. APRENDIZAJE, MAN	19/7/07	31/5/12	Central American Bank for Econ	62000	GEF Trustee	74500	Miscellaneous Expenses	1,500.00	
						62000	GEF Trustee	71200	International Consultants	10,000.00	
						62000	GEF Trustee	71300	Local Consultants	5,000.00	
						62000	GEF Trustee	71400	Contractual Services - Individ	22,000.00	
		PMU	19/7/07	31/5/12	Central American Bank for Econ	62000	GEF Trustee	71600	Travel	4,000.00	
						62000	GEF Trustee	74200	Audio Visual&Print Prod Costs	1,500.00	
						62000	GEF Trustee	74500	Miscellaneous Expenses	1,750.00	
						62000	GEF Trustee	71200	International Consultants	48,919.60	
						62000	GEF Trustee	71300	Local Consultants	25,200.00	
						62000	GEF Trustee	71600	Travel	22,000.00	
PROMOCION PRESTAMOS	19/7/07	31/5/12	Central American Bank for Econ	62000	GEF Trustee	73100	Rental & Maintenance-Premises	10,000.00			
				62000	GEF Trustee	74200	Audio Visual&Print Prod Costs	1,000.00			
				62000	GEF Trustee	74500	Miscellaneous Expenses	3,040.00			
				62000	GEF Trustee	71400	Contractual Services - Individ	10,000.00			
SMREPs RECIBEN FINANCI	19/7/07	31/5/12	Central American Bank for Econ	62000	GEF Trustee	71600	Travel	1,500.00			
				62000	GEF Trustee	74500	Miscellaneous Expenses	500.00			
TOTAL											243,409.60
GRAND TOTAL											243,409.60